

SURAJ INDUSTRIES LIMITED

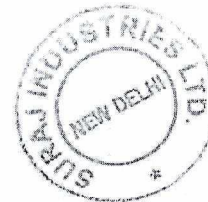
Regd. Office: Plot No. 2, Phase III, Sansarpur Terrace, Dist. Kangra, Himachal Pradesh-173212

CIN: L26943HP1992PLC016791

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STATEMENT OF UNAUDITED STANDALONE FINANCIALS RESULTS FOR THE QUARTER ENDED JUNE 30, 2024

		(INR in lakhs)			
S.No	Particulars	Quarter Ended			Year ended
		30.06.2024	31.03.2024	30.06.2023	31.03.2024
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Revenue from operations	1353.46	1019.75	1848.53	5106.28
	(b) Other income	27.59	40.30	4.69	70.25
	Total income from operations	1381.05	1060.05	1853.22	5176.53
2	Expenses				
	(a) Cost of materials consumed	140.67	173.00	212.57	720.07
	(b) Purchase of Stock in Trade	995.14	631.05	1330.00	3379.35
	(c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	(6.64)	2.92	(14.18)	(5.98)
	(d) Excise Duty paid on sales	12.29	16.13	9.36	60.60
	(e) Employee benefits expense	58.41	62.15	48.94	238.09
	(f) Finance Costs	25.23	25.38	25.84	103.03
	(g) Depreciation and Amortisation Expenses	30.93	29.72	29.35	119.33
	(h) Other expenses	96.07	103.60	65.25	343.58
	Total Expenses	1352.10	1043.95	1707.13	4958.07
3	Profit / (Loss) before exceptional and tax	28.95	16.10	146.09	218.46
4	Exceptional Items	0.00	0.00	0.00	0.00
5	Profit / (Loss) before tax	28.95	16.10	146.09	218.46
6	Tax Expense				
	Current tax (including earlier year taxes)	4.92	1.63	38.03	60.30
	Deferred tax charge / (credit)	1.69	(5.45)	3.02	3.10
	Total tax expense	6.61	(3.82)	41.05	63.40
7	Net Profit / (Loss) for the period (5-6)	22.34	19.92	105.04	155.06
8	Other Comprehensive Income				
	--- Items not to be reclassified to profit & Loss	0.00	2.74	0.00	2.74
	--- Income tax (charge)/ credit on above	0.00	(0.69)	0.00	(0.69)
	Other Comprehensive Income for the year net of Tax	0.00	2.05	0.00	2.05
9	Total Comprehensive Income for the period (7+8)	22.34	21.97	105.04	157.11
10	Paid-up equity share capital				
	Paid-up equity share capital (FV of Rs. 10 each)	1,284.59	1,284.59	1,229.42	1,284.59
11	Reserve excluding Revaluation Reserves as per balance sheet				3,088.94
12	Earnings per share				
	(not annualized for quaters*):				
	(1) Basic	0.17	0.16	0.85*	1.24
	(2) Diluted	0.17	0.16	0.82*	1.21



SURAJ INDUSTRIES LIMITED
STANDALONE SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES

(INR in lakhs)

S.No	Particulars	Quarter Ended			Year ended
		30.06.2024	31.03.2024	30.06.2023	31.03.2024
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	a) Liquor operations	257.52	343.96	368.53	1380.97
	b) Trading Operations	1095.94	675.79	1480.00	3725.31
	Total	1353.46	1019.75	1848.53	5106.28
	Less: Inter-segment Revenue	-	-	-	-
	Net Sales/Income from operations	1353.46	1019.75	1848.53	5106.28
2	Segment Results				
	a) Liquor operations	(1.80)	25.06	72.38	154.97
	b) Trading Operations	96.30	49.03	144.57	332.81
	Total	94.50	74.09	216.95	487.78
	Less: a) Finance Cost	(25.23)	(25.38)	(25.84)	(103.03)
	b) Other Unallocable Expenses	(40.32)	(32.61)	(45.02)	(166.29)
	Total Profit before Tax	28.95	16.10	146.09	218.46
3	Segment Assets				
	a) Liquor operations	1667.25	1504.69	1464.09	1504.69
	b) Trading Operations	1493.47	618.68	1853.32	618.68
	c) Unallocated	3974.57	3869.03	3354.60	3869.03
	Total Segment Assets	7135.29	5992.40	6672.01	5992.40
4	Segment Liabilities				
	a) Liquor operations	966.46	802.10	834.34	802.10
	b) Trading Operations	1297.32	304.89	1435.67	304.89
	c) Unallocated	475.61	511.88	680.55	511.88
	Total Segment Liabilities	2739.39	1618.87	2950.56	1618.87

Notes to the Statement of Standalone Financial Results for the Quarter ended June 30, 2024

- The above standalone financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 13, 2024. These standalone financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (as amended) (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
- The company has two business segments- a) Liquor operations (b) Trading Operations. The Segment reporting is being accordingly made.
- In line with the requirements of Regulation 46(2) and 47(2) of the Listing Regulations, 2015, the results are available on the website of BSE Limited (URL www.bseindia.com/corporates), and on the company's website
- Previous periods' figures have been regrouped/ re-arranged, wherever necessary.

Place: Delhi
Date: 13.08.2024

For and on behalf of Board of Directors of
SURAJ INDUSTRIES LIMITED

Suraj Prakash Gupta
(Managing Director)

